The Ottawa Hospital New Campus Development Project



Presentation to the Heavy Construction – Infrastructure Services Education Series

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January 26th, 2023



Inspired by research. Inspiré par recherche.
Driven by compassion. Guidé par la compassion.

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The Ottawa Hospital A Key Pillar to a World Class City

- · Largest academic acute care hospital in Eastern Ontario
- Serves a population of 1.3 million in Eastern Ontario, Western Quebec, and Nunavut
- Hub of a regional health system
 - Three main campuses 18 regional sites
 - · Regional Trauma and Cancer Centre
 - · Leader in groundbreaking research
 - Leader in technology and innovation
 - Leader in collaboration with other organizations







d'Ottawa

TOH Master Plan (2018-48)

* Corporate approach * Program/Service alignment * Flexible and adaptable



On the World Stage of Modern Hospitals: The New Campus Development

- The 2.5 million square foot facility, to be located at Dow's Lake, will transform health care for greater Ottawa and Eastern Ontario region, Western Quebec and Nunavut.
- It will be home to Canada's largest acute-care health centre, Eastern Ontario's Regional Trauma Centre and state-of-the-art surgical suites.
- Major centre of academic training and clinical research, networked with other sites around the province, Canada, and the world
- Largest health infrastructure project in Ottawa's history





Location & Site Context





Planning Principles

- Create an exceptional experience for patients, families and staff
- Improve health and wellness for people onsite and in the community
- Ensure Universal Access for people living with a wide range of abilities
- Provide a **welcoming** space for everyone
- Promote leadership in research and innovation
- Encourage learning opportunities for the next generation of health care workers
- Contribute to planetary health and environmental sustainability



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Multiple Phases

Phase 1 - Parkade

Phase 2 - Central Utility Plant

Phase 3 - Main Hospital Building

Phase 5 - Life Sciences Park

Phase 6 - University of Ottawa Heart Institute and future Main Hospital expansion

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Site Readiness - Construction underway









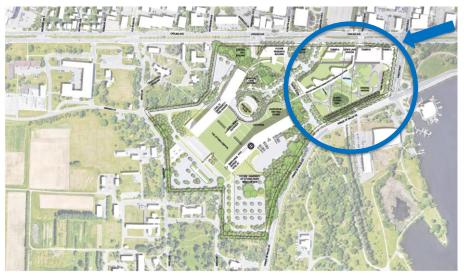


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New Campus Development

Phase 1 - Parkade



Phase 1 Parking Garage

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New Campus Development Parking Garage - Key Facts

- Parking garage includes electric vehicle, accessible, and ambulatory accessible/limited mobility, car-pooling, flexibility to accommodate changes in technology
- Secure bicycle parking area
- 200 public parking spaces, accessible from Prince of Wales, for NCC activities and festivals during evenings and weekends
- 0% grade highline with direct access to Hospital and Dow's Lake LRT station
- 5-acres of open space for public use including
 - Dara Tennis Club
 - · Indigenous Gardens
 - · Accessible park and play area
- Planting of trees as early as possible
- Smallest footprint as possible to allow for maximum landscaping



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Main Hospital - Progressive P3 Procurement

Progressive-Design Build Finance and Maintain (DBFM)

Memorandum of Understanding (MOU)

Agreement between TOH and IO

Request for Proposals (RFP) Procurement **Process**

Proponent pre-qualification

Implementation of the Development **Phase Agreement** (DPA)

The successful bidder the design development team "Development Company" (Dev. Co.)

Construction Phase - Project Agreement (PA)

The contracted design completion, construction and management team (Project Co.)

New Campus Development

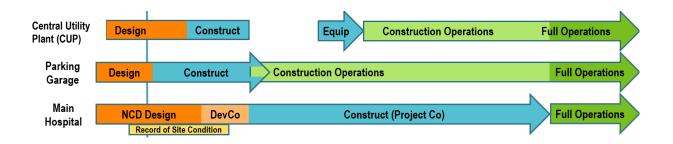




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Master Schedule Summary



New Campus Development Economic Impact

The New Campus Development will:

- · Boost Ottawa's bottom line from hiring local contractors, creating a vast new workforce, and facilitating patronage to local businesses
- During construction, it will inject more than \$2 billion into Ottawa's economy, contribute \$1.2 billion in labour income, and create more than 4,000 full time jobs each year and generate a total economic output north of \$3.75
- When the new hospital opens, it's estimated more than 6,000 staff members will be working on site at the new campus, along with thousands of patients and family members visiting our hospital every day, supporting our local economy in various ways.





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Stage 3 Stakeholder Involvement

- · Clinical leaders, Educators, Service Line leadership, Subject Matter Experts
- Design feedback from Consultative Committees:
 - Patient and Family Advisory Council (PFAC)
 - Accessibility Consultative Committee
 - · Indigenous Peoples Advisory Circle
- NCD Community Advisory Council
- NCD Transportation Demand Sub-Committee





New Campus Development Single Accessible Inpatient Room





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Thank you

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